

**Point Loma High School**  
**Academy - Light Speed Extreme Classroom**  
**Budget**  
10.26.06

<b>Item</b>	<b>Qty/\$</b>
Students (Laptops)	75
Student Laptop Lease Per Mo.	\$34
Students (Broadband/Home)	15
Web Curriculum & Assesment	75

<b>Item</b>	<b>Unit Price</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Total</b>
School Contribution		\$40,000	\$0	\$0	\$40,000
Cox		\$5,400	\$0	\$0	\$5,400
Private Contributions		\$5,000	\$0	\$0	\$5,000
<b>Total Funds</b>		<b>\$50,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,400</b>

Laptops (1)	\$408	(\$30,600)	(\$30,600)	(\$30,600)	(\$91,800)
Broadband (15 students)	\$360	(\$5,400)	(\$5,400)	(\$5,400)	(\$16,200)
Web Curriculum & Assessment	\$100	(\$7,500)	(\$7,500)	(\$7,500)	(\$22,500)
<b>Total Expenses</b>		<b>(\$43,500)</b>	<b>(\$43,500)</b>	<b>(\$43,500)</b>	<b>(\$130,500)</b>
<b>Net</b>		<b>\$6,900</b>	<b>(\$43,500)</b>	<b>(\$43,500)</b>	<b>(\$87,000)</b>

Notes:

3 year lease of laptops